

## **GM Remarks**

**Fiscal and Management Control Board** 

**October 2, 2017** 



# **Agenda**

- Capital Project Updates
  - Green Line Extension
  - Wollaston Station

Site visit: Everett and Charlestown

Prompt Pay Update



### **GLX Procurement Update**

### **Project Description**

- Extension of Green Line from East Cambridge, through Somerville, to Medford
- Light-rail service will operate along existing Lowell Line and Fitchburg Line rights-of-way
- Consists of seven new stations, including relocating Lechmere Station, vehicle storage and maintenance facility

#### **Status**

- May 23, 2017: issued final RFP
- Multiple responses received last Thursday, Sept. 28
- Proposals comprised of technical proposal, Additive Options, and price; each component separate, sealed
- Legal team currently conducting compliance review of submissions

### **Customer Impact**

- Light-rail service will improve local and regional mobility
- Reduce the production of greenhouse gases by taking vehicles off the road
- Support municipal plans for urban development and sustainable growth
- Will provide a one-seat ride to downtown Boston

### **Next Steps**

- Technical Proposals will be evaluated and scored
- Once Technical Proposals scored, Proposals which have certified compliance with Affordability Limit (\$1.319B) and schedule requirements will have AOs evaluated (if applicable)
- After AO evaluation, Price Proposal will be publicly opened



### **Wollaston Station Construction/Closure Update**

### **Project Description**

- Contractor: LMH-CMC, Joint Venture
- •Contract value: \$67.9 million, key project highlights:
- Wollaston Station improvements: \$33.4 million
- •Quincy Center garage demolition: \$13.3 million
- •Traffic and busing: \$15.4 million
- •NTP: Fall 2017
- Project/contract completion: winter 2020

#### Status

- Outreach to municipal leadership, area stakeholders, business community in Quincy and points south
- •Website: frequent updates
- •In-station signage
- Aggressive media outreach: traditional and digital
- Regular public meetings with stakeholder group throughout project

### **Customer Impact**

- •Beginning mid-November 2017, Red Line service from North Quincy to Braintree will be replaced with bus service on weeknights starting at 9 p.m.
- •Beginning in January 2018, weekend Red Line service between Braintree and North Quincy will be replaced with shuttle buses for duration of service on both days
- •Full station closure expected late
  December 2017 for 20 consecutive months

### **Next Steps**

- Scope: station rebuild includes stairs, doors, restrooms, signage, lighting, access points completely reconfigured for customer ease; parking lot and landscaping upgrades
- Design expected to resolve long-term flooding issues
- Wollaston upgrades will make entire Red Line fully accessible



# Prompt payment discounts have increased 22X from FY16-17

