



Massachusetts Bay Transportation Authority

GM Remarks

Fiscal and Management Control Board

November 6, 2017



Agenda

- “Get to Know Your T Employee” Campaign
- Strategic Playbook
- Capital Updates:
 - Back Bay Station: Bathrooms
 - Back Bay Station: Pressurized Stairways
- Sustainability Bonds Recognition
- Winter Communications



Strategic Playbook

- FMCB's Strategic Plan
- Ridership Goals, Policy Considerations
- Focus40
- Integrated Fleet and Facilities Plan
- Capital Program
- Coordinated, Ongoing, Adjustable
- Forward Thinking



MBTA Capital Dashboard Update

State of Good Repair CIP Program	FY18 YTD Actual Spend (\$M)	FY18-FY22 Approved CIP (\$M)	FY16-FY18 Actual Spend (\$M)
Accessibility	\$6.7M	\$224.2M	\$23.6M
Bridge & Tunnel	17.7	544.7	112.8
Capacity and System Improvements	13.1	622.3	56.1
Facilities	13.5	112.6	34.5
Federal Programs/Mandates	2.2	538.8	11.6
Revenue Vehicles	59.9	1702.7	635.6
Stations	8.9	400.8	122.4
System Upgrades/Other	20.5	390.9	163.7
Track, Signal and Power	16.6	1285.6	210.3
TOTAL	\$159.0M	\$5822.5M	\$1370.7M



Back Bay Station Bathrooms



Scope

- New fully accessible and modern bathrooms at Back Bay Station

Public Benefit

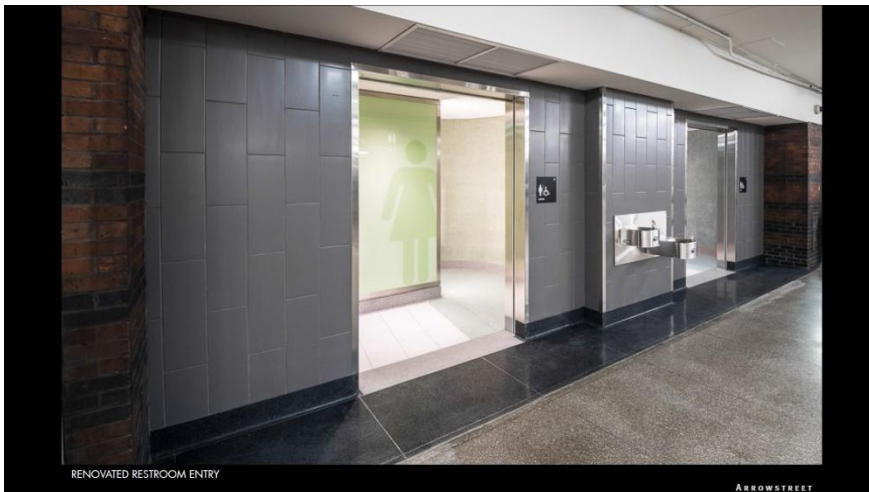
- Modern amenity provides convenience and comfort at one of our busiest stations. Attendants on site.

Schedule

- Start February 2017
- Certificate of Occupancy September 14, 2017

Construction Cost

- \$1.6M





Back Bay Station Pressurized Stairways (Package 1)

Stair 5 (to tracks 3 & 1)



Stair 6 (to Track 2)



Scope

- Design and construction of pressurized Stairways No.'s 5 and 6 for Tracks and Platforms No.'s 1, 2 and 3.

Public Benefits

- Improved air quality at concourse level
- Supply heated air for comfort in Winter
- New LED lighting
- New Sliding doors (shaded pink at left)

Schedule

- Advertise Fall 2017
- NTP Winter 2018
- Substantial Completion Fall 2018

Construction Cost Estimate

- \$2.7M



Bond Buyer recognizes MBTA's sustainability and financial innovation by naming Authority's Sustainability bonds the Northeast's Deal of the Year

In addition to being the winner of the Northeast region, the Sustainability bonds are a finalist for National Deal of the Year Award, which will be announced on December 6th.

MBTA's Sustainability Bonds were the first ever tax-exempt sustainability bonds

- Public had opportunity to invest in projects with social and/or environmental benefits
- Offering set precedents in both Municipal and Environmental, Social and Governance investment markets
- Received more bidders and a pricing advantage, when compared to traditional bonds sold simultaneously
- Authority's first issue on subordinated Sales Tax lien, established a new credit in the market



Source: bondbuyer.com



Winter Communications

Proposed Service Level Visuals

The following visuals will be used this winter on commuter rail for “today and tomorrow” service communications, as well as in T-alerts and on Twitter for all modes as needed during a weather event.

New: for use on all modes as needed including Commuter Rail.



**REGULAR
SCHEDULE**



**REDUCED
SCHEDULE**



**EXTREMELY
REDUCED
SCHEDULE**



**NO
SERVICE**



Winter Communications

Winter Awareness Campaign

The winter awareness campaign kicked-off on November 1, 2017. It will run on all available MBTA modes of communication as well as on MassDOT highway billboards.

