



**Massachusetts Bay
Transportation Authority**

GM Remarks

January 23, 2017



Modernization: MBTA Conversion to Commonwealth's Payroll System Underway

MBTA successfully transitioned 830 employees to HRCMS system on January 13th

HRCMS adoption **eliminates use of paper time sheets** and **standardizes approach with the Commonwealth**

Enables automated and accurate reconciliation with GIC benefits, preventing repeat of past errors

Two more roll outs scheduled for 2017

- April 30th and July 9th

All MBTA employees scheduled to be on HRCMS in 2017

Timesheet

John Smith
Programmer

Employee ID 123456
Empl Record 0
Earliest Change Date 03/20/2016

Actions Time Source Schedule Information

Select Another Timesheet

*View By Week Previous Week Next Week

*Date 03/13/2016

Scheduled Hours 37.500 Reported Hours 0.000 Punch Timesheet

From Sunday 03/13/2016 to Saturday 03/19/2016

Sun 3/13	Mon 3/14	Tue 3/15	Wed 3/16	Thu 3/17	Fri 3/18	Sat 3/19	Total	TRC	Type	Short Description
	7.500	7.500	7.500	7.500	7.500					

Save for Later Submit

Reported Time Status Summary Leave / Compensatory Time Exceptions Payable Time

Reported Time Status Find 1 of 1

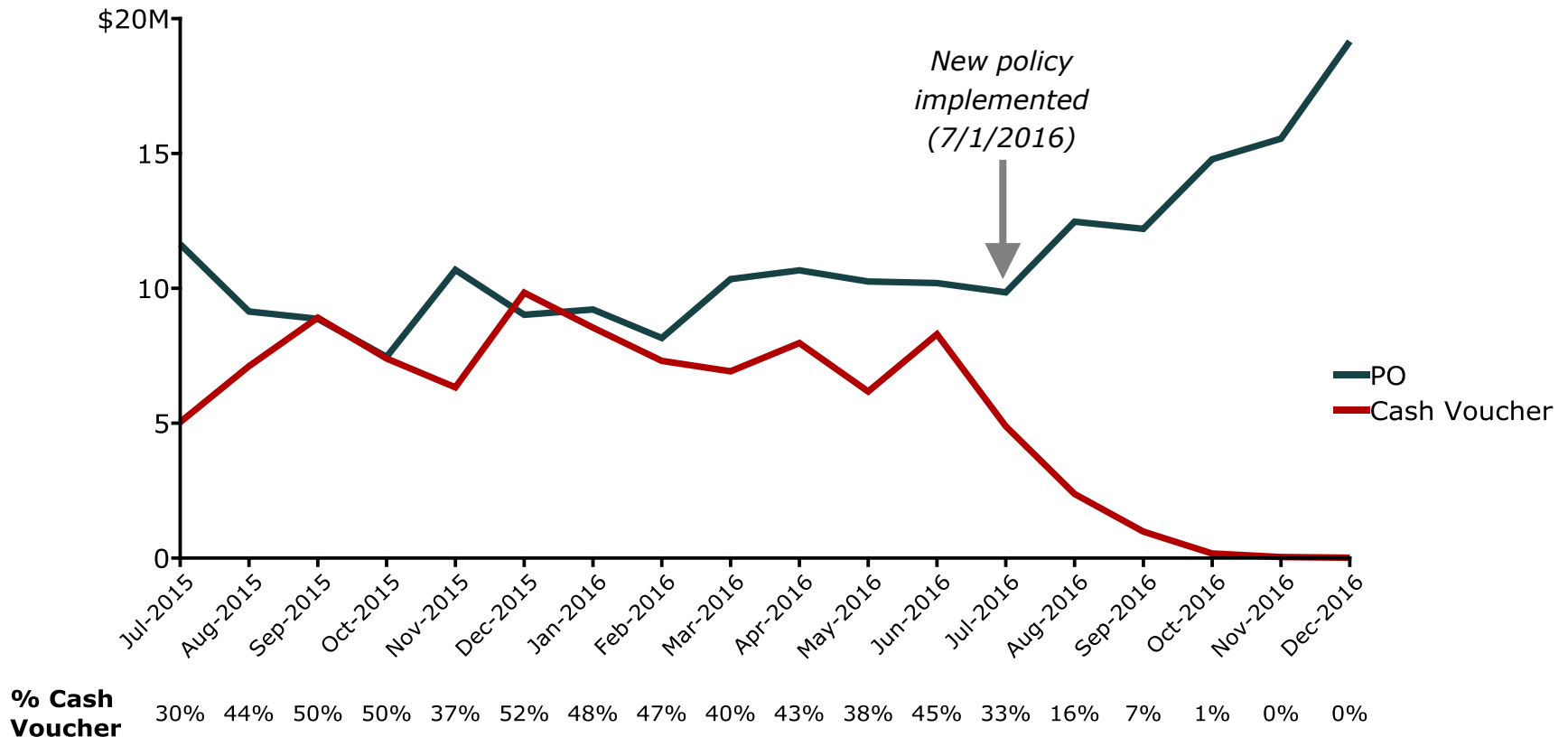
Date	Total TRC	Description	Sched Hrs	Comments
	0.000000		0.00	Comments

Self Service
Time Reporting



Modernization: Shift to Purchase Orders Improves Accountability / Spend Analysis

MBTA Operating Budget Materials and Services Spend



Source: MBTA Internal Data

Draft for Discussion & Policy Purposes Only



Project Update:
Downtown Crossing Accessibility and Station Improvements

Objective: Improve Accessibility at Downtown Crossing Station

- Phase I will provide two elevators that connect Red Line Northbound to Orange Line Northbound (currently under construction)
- Phase II will provide elevators that connect Orange Line Southbound to Red Line Northbound and Southbound (currently in feasibility study)

Phase I Construction Contract NTP: 2/18/2016

Phase I Construction Contract Value: \$13.57 M

Phase I Constr. Contract Completion Date: 3/18/2018

North Passageway Impact: The North Passageway that connects Red Line Northbound to Orange Line Southbound will be closed twice in 2017. The first closure will be seven days starting January 30, 2017. The second closure will be approx. three months in late 2017.



Operational Activities

- The closure will take place the week of January 30th
- PAs (Station and Train Crews) will be notified and Service Alert posted on the MBTA website so that customers are informed of pedestrian detour and that Park Street can be used as an alternative path of travel
- Additional personnel will be stationed at Chauncy Street, Park Street and Downtown Crossing to help with customer service
- An operation preparation walk through was conducted on Friday January 6th
- Signage and Barriers will be put up on Sunday Night prior to the closure
- Work will begin on Monday morning
- The closure will last 7 days

