

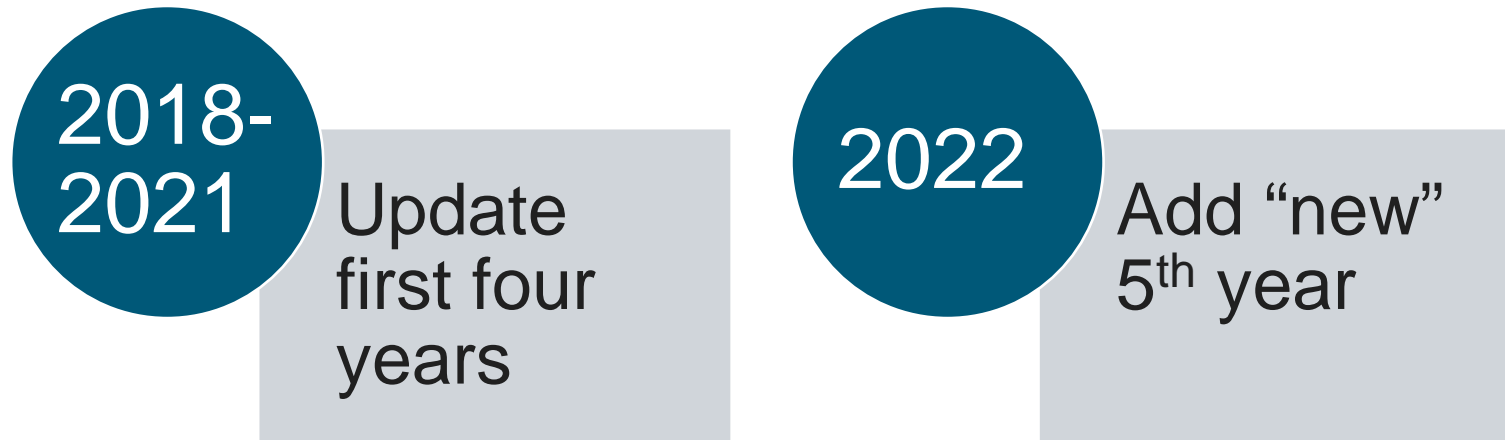
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# 2018-2022 CIP update: Joint Board Presentation

January 23, 2017

# Overview: CIP update through June

- Each month has a general task plan:
  - **January** = Project scoring / Program sizing / External engagement commences
  - **February** = Project readiness / Project selection
  - **March** = Initial drafting / Obligations / Cash flows
  - **April** = Quality Controls / Obligations / Cash flows
  - **May** = Draft CIP update released / External engagement Phase 2
  - **June** = Final CIP update approved

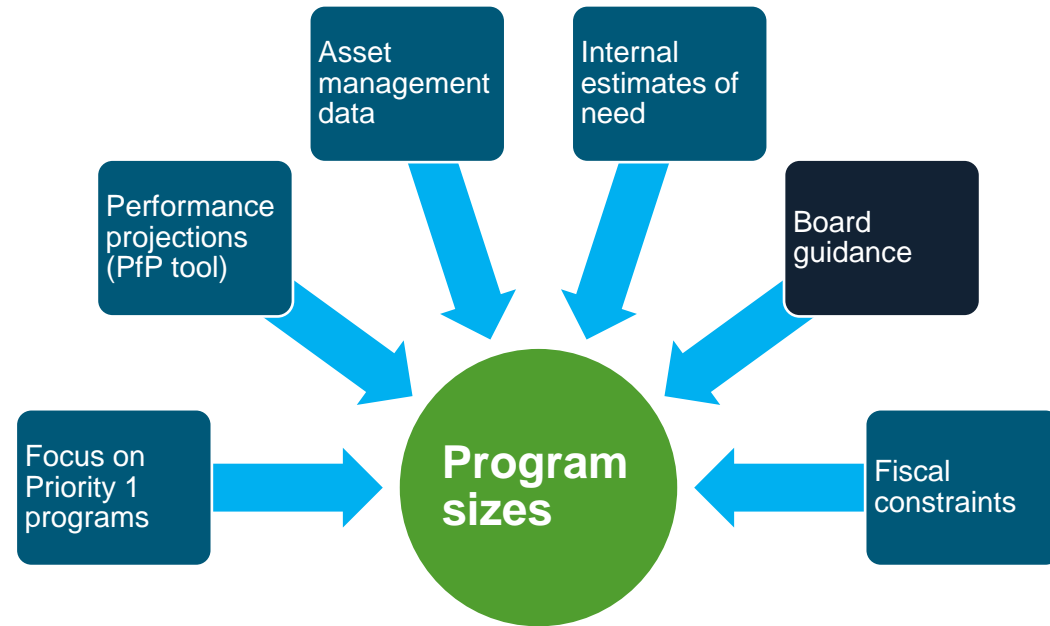


# January milestones

- **Project scoring**
  - Divisions score projects
- **Begin program sizing**
  - Divisions propose program sizes
- **External engagement**  
*(through March)*
  - On-line tool
  - Targeted stakeholder outreach

## Board engagement:

- CPC meeting on January 17
- Joint Board meeting on January 23
- **Provide overview of CIP update**



## STIP parallel:

- End of January financial guidance is provided to MPOs for 2018-2022 regional target projects

# February milestones

- **Project selection**

- Divisions fill programs with proposed projects

- **Project readiness**

- Divisions hold “Readiness Days” to help identify appropriate year(s) for project funding

**Proposed Board engagement:**

- CPC meeting on February 7, 2017
- **Presentation/confirmation on Sources and Program Sizing**



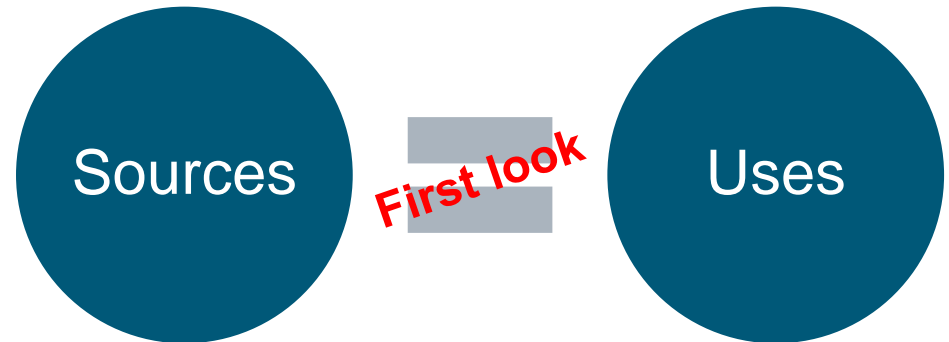
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**STIP parallel:**

- MPOs participate in “Readiness Days”
- Statewide federally funded projects to MPOs

# March milestones

- Initial drafting
- Obligations / Cash Flows
  - Assess proposed programs and projects within context of fiscal constraints and cash flows



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## STIP parallel:

- MPOs staffs present to their MPO boards project scenarios and recommended scenario determined for release in following month

# April milestones

- **Quality controls**

- Firm up programs and projects

- **Obligations / Cash Flows**

- Run final fiscal constraint check before draft CIP send to Board(s) in May
- A&F and MassDOT staff coordinate on bond cap and other cash equivalents

**Proposed Board engagement:**

- CPC meeting on April 4, 2017
- Initial sources and uses presentation



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**STIP parallel:**

- MPOs release draft TIPs
- STIP draft released along with draft CIP in May

# May milestones

- Draft CIP released
  - Joint Board releases CIP for public comment
  - Public meetings across state slated to start May 15

## Proposed Board engagement:

- CPC meeting on May 2, 2017
- Joint Board meeting on May 8, 2017
- Release draft 2018-2022 CIP



## STIP parallel:

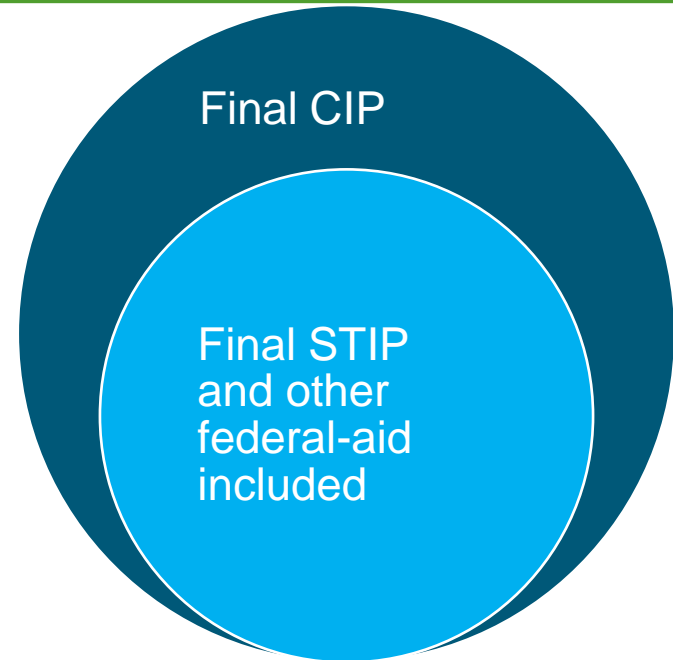
- MPOs endorse TIPs
- STIP endorsed concurrently with CIP in next month

# June milestone

- Final CIP adopted
  - Following public comment and revisions, Joint Board adopts CIP update

## Proposed Board engagement:

- CPC meeting in June, 2017
- Joint Board meeting in June, 2017
- 2018-2022 CIP approved



## STIP parallel:

- Final STIP sent to FHWA/FTA/EPA/DEP for approval



# Proposed Board engagement summary

	CPC	Joint Board
January	CIP Update overview	
February	Sources and program sizing	
March		
April	Initial sources and uses	
May	Draft CIP update / vote to release for public comment	
June	Final CIP update / vote to approve	